

旭隼合併營收公告 Monthly Revenues

月份(Month)	2021		2022		與去年累計 增減比率(YOY)
	單月(Net Revenue)	累計 (Accumulative Sales)	單月(Net Revenue)	累計(Accumulative Sales)	
1	1,314,826	1,314,826	1,544,376	1,544,376	17.46%
2	769,388	2,084,214	1,057,880	2,602,256	24.86%
3	1,378,368	3,462,582	1,672,054	4,274,310	23.44%
4	1,376,331	4,838,913	2,079,911	6,354,221	31.32%
5	1,333,536	6,172,449	2,087,020	8,441,241	36.76%
6	1,349,170	7,521,619	2,180,054	10,621,295	41.21%
7	1,420,667	8,942,286	1,976,858	12,598,153	40.88%
8	1,605,201	10,547,487	2,357,898	14,956,051	41.80%
9	1,495,566	12,043,053	2,070,496	17,026,547	41.38%
10	1,582,168	13,625,221	1,935,388	18,961,935	39.17%
11	1,774,569	15,399,790	1,988,998	20,950,933	36.05%
12	1,556,892	16,956,682	1,773,663	22,724,596	34.02%
	<u>16,956,682</u>		<u>22,724,596</u>		

*2022年之數字係內部結算,未經會計師查核。

* Year 2022 figures have not been audited.