

旭隼合併營收公告

NTD千元 (Amount-In thousands)	2019		2020		
月份(Month)	單月(Net Revenue)	累計(Accumulative Sales)	單月(Net Revenue)	累計(Accumulative Sales)	與去年累計 增減比率(YOY)
1	1,087,450	1,087,450	918,289	918,289	-15.56%
2	738,921	1,826,371	515,910	1,434,199	-21.47%
3	1,028,165	2,854,536	1,115,772	2,549,971	-10.67%
4	1,173,731	4,028,267	1,273,330	3,823,301	-5.09%
5	1,198,170	5,226,437	1,294,329	5,117,630	-2.08%
6	1,069,509	6,295,946	1,289,081	6,406,711	1.76%
7	1,026,959	7,322,905	1,238,084	7,644,795	4.40%
8	1,169,561	8,492,466	1,182,320	8,827,115	3.94%
9	1,126,706	9,619,172	1,209,408	10,036,523	4.34%
10	1,059,376	10,678,548	1,036,994	11,073,517	3.70%
11	1,127,908	11,806,456	1,264,703	12,338,220	4.50%
12	1,129,926	12,936,382	1,314,344	13,652,564	5.54%
	<u>12,936,382</u>		<u>13,652,564</u>		
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*2020年之數字係內部結算,未經會計師查核.

* Year 2020 figures have not been audited.