

月份(Month)	2017		2018		與去年累計 增減比率(YOY)
	單月(Net Revenue)	累計 (Accumulative Sales)	單月(Net Revenue)	累計 (Accumulative Sales)	
1	706,334	706,334	933,026	933,026	32.09%
2	671,379	1,377,713	661,943	1,594,969	15.77%
3	815,774	2,193,487	921,719	2,516,688	14.73%
4	695,681	2,889,168	882,493	3,399,181	17.65%
5	929,197	3,818,365	1,022,454	4,421,635	15.80%
6	858,881	4,677,246	952,914	5,374,549	14.91%
7	805,134	5,482,380	965,973	6,340,522	15.65%
8	940,948	6,423,328	1,147,490	7,488,012	16.58%
9	814,096	7,237,424	947,295	8,435,307	16.55%
10	804,657	8,042,081	1,045,719	9,481,026	17.89%
11	948,930	8,991,011	939,353	10,420,379	15.90%
12	872,223	9,863,234	987,495	11,407,874	15.66%
	<u>9,863,234</u>		<u>11,407,874</u>		
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*2018年之數字係內部結算,未經會計師查核.

* Year 2018 figures have not been audited.