

NTD千元 (Amount-In thousands)	2016		2017		
月份(Month)	單月(Net Revenue)	累計 (Accumulative Sales)	單月(Net Revenue)	累計 (Accumulative Sales)	與去年累計 增減比率(YOY)
1	719,312	719,312	706,334	706,334	-1.80%
2	519,140	1,238,452	671,379	1,377,713	11.24%
3	779,411	2,017,863	815,774	2,193,487	8.70%
4	603,735	2,621,598	695,681	2,889,168	10.21%
5	767,793	3,389,391	929,197	3,818,365	12.66%
6	664,330	4,053,721	858,881	4,677,246	15.38%
7	660,972	4,714,693	805,134	5,482,380	16.28%
8	690,781	5,405,474	940,948	6,423,328	18.83%
9	715,144	6,120,618	814,096	7,237,424	18.25%
10	675,364	6,795,982	804,657	8,042,081	18.34%
11	644,346	7,440,328	948,930	8,991,011	20.84%
12	676,587	8,116,915	872,223	9,863,234	21.51%
	<u>8,116,915</u>		<u>9,863,234</u>		
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*2017年之數字係內部結算,未經會計師查核.

* Year 2017 figures have not been audited.