

NTD千元 (Amount -In thousands)	2013		2014		
月份 (Month)	單月(Net Revenue)	累計 (Accumulative Sales)	單月(Net Revenue)	累計 (Accumulative Sales)	與去年累計 增減比率(YOY)
1	481,161	481,161	499,772	499,772	3.87%
2	327,402	808,563	453,010	952,782	17.84%
3	511,288	1,319,851	543,362	1,496,144	13.36%
4	470,181	1,790,032	509,532	2,005,676	12.05%
5	453,989	2,244,021	593,910	2,599,586	15.84%
6	375,142	2,619,163	535,634	3,135,220	19.70%
7	506,893	3,126,056	618,229	3,753,449	20.07%
8	534,033	3,660,089	593,713	4,347,162	18.77%
9	443,700	4,103,789	624,711	4,971,873	21.15%
10	423,661	4,527,450	573,656	5,545,529	22.49%
11	453,731	4,981,181	587,675	6,133,204	23.13%
12	510,691	5,491,872	591,898	6,725,102	22.46%
TOTAL	<u>5,491,872</u>		<u>6,725,102</u>		